2018-19 SUPERINTENDENT'S FINAL BUDGET

TITLE III, PART A - LIMITED ENGLISH PROFICIENCY

These funds are used to ensure that limited-English-proficient (LEP) students attain English proficiency and meet the same academic standards that other students are expected to meet.

Estimated Entitlement Estimated Carryover			\$	9,683,775 6,371,150
Total			\$	16,054,925
	No. of LEP			
Budgeted Expenditures	Students	Rate		Amount
Resources to Support Schools				
Local District Support to Schools			\$	12,502,246
Multilingual and Multicultural Education Department				
Professional Development				2,282,540
Subtotal			\$	14,784,786
Subtotal			Ş	14,704,700
Private Schools Equitable Share	1,111	\$83.34	\$	92,591
Private School Initial Assessment			\$	60,000
Indirect Cost (2% Cap)			\$	314,802
Reserve for Adjustment			\$	802,746
Total Expenditures			\$	16,054,925